

Aspley Area Capital 2017 - 2018 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2018 - 2019 LTP allocation £100,200

LTP carried forward from 2017 - 2018 £50,600

2018 - 2019 Public Realm allocation £38,464

Public Realm carried forward from 2017 - 2018 £5,256

Total Available 2018 - 2019 ACF **£194,520**

*Less LTP schemes - £0

**Less Public Realm schemes - £0

***Decommitted funds + £0

Remaining available balance **£194,520**

LTP element remaining £150,800

Public Realm element remaining £43,720

Bilborough Area Capital 2017 - 2018 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2018 - 2019 LTP allocation

£85,200

LTP carried forward from 2017 - 2018

£4,751

2018 - 2019 Public Realm allocation

£32,704

Public Realm carried forward from 2017 - 2018

£15,465

Total Available 2018 - 2019 ACF

£138,120

**Less LTP schemes*

- £0

***Less Public Realm schemes*

- £0

****Decommitted funds*

+ £0

Remaining available balance

£138,120

LTP element remaining

£89,951

Public Realm element remaining

£48,169

Leen Valley Area Capital 2017 - 2018 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2018 - 2019 LTP allocation

£43,700

LTP carried forward from 2017 - 2018

£18,600

2018 - 2019 Public Realm allocation

£16,768

Public Realm carried forward from 2017 - 2018

£6,177

Total Available 2018 - 2019 ACF

£85,245

**Less LTP schemes*

- £0

***Less Public Realm schemes*

- £0

****Decommitted funds*

+ £0

Remaining available balance

£85,245

LTP element remaining

£62,300

Public Realm element remaining

£22,945